

| DOKUMEN PELAKSANAAN ANGGARAN                                               |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  | DPA-SKPD |
|----------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                              |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| PEMERINTAH KAB. BELITUNG                                                   |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| TAHUN ANGGARAN 2025                                                        |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Nomor : DPA/A.1/2.12.0.00.0.00.01.00/001/2025                              |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Organisasi: 2.12.0.00.0.00.01.00 - Dinas Kependudukan dan Pencatatan Sipil |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah       |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Satuan Kerja Perangkat Daerah                                              |   |        |                                                           |  |                    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Kode Rekening                                                              |   |        | Uraian                                                    |  |                    |                                                                                                                                                                                                                                   | Jumlah (Rp)            |  |  |          |
|                                                                            |   |        | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                   | Rp0,00                 |  |  |          |
| 5                                                                          | 1 |        | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                   | Rp6.160.868.836,00     |  |  |          |
| 5                                                                          | 1 | 01     | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                   | Rp3.897.659.460,00     |  |  |          |
| 5                                                                          | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                   | Rp2.263.209.376,00     |  |  |          |
| 5                                                                          | 2 |        | BELANJA MODAL                                             |  |                    |                                                                                                                                                                                                                                   | Rp186.401.190,00       |  |  |          |
| 5                                                                          | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                                                                                   | Rp186.401.190,00       |  |  |          |
|                                                                            |   |        | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                   | Rp6.347.270.026,00     |  |  |          |
|                                                                            |   |        | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                   | ( Rp6.347.270.026,00 ) |  |  |          |
|                                                                            |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                   | Rp0,00                 |  |  |          |
|                                                                            |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                   | Rp0,00                 |  |  |          |
|                                                                            |   |        | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                   | Rp0,00                 |  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                              |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Tanjung Pandan, Tanggal 01 Januari 2025<br>KEPALA DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL<br><br><b>ROBERT HARISON, S.Sos, M.Si</b><br><b>NIP. 197011091997031004</b><br><br>Mengesahkan,<br>PPKD<br><br><b>SISKA PRORITA, SE</b> |                        |  |  |          |
| Januari                                                                    |   | Rp0,00 | Januari                                                   |  | Rp2.382.475.950,00 |                                                                                                                                                                                                                                   |                        |  |  |          |
| Februari                                                                   |   | Rp0,00 | Februari                                                  |  | Rp605.837.250,00   |                                                                                                                                                                                                                                   |                        |  |  |          |
| Maret                                                                      |   | Rp0,00 | Maret                                                     |  | Rp49.201.798,00    |                                                                                                                                                                                                                                   |                        |  |  |          |
| April                                                                      |   | Rp0,00 | April                                                     |  | Rp2.533.016.702,00 |                                                                                                                                                                                                                                   |                        |  |  |          |
| Mei                                                                        |   | Rp0,00 | Mei                                                       |  | Rp20.660.960,00    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Juni                                                                       |   | Rp0,00 | Juni                                                      |  | Rp33.827.705,00    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Juli                                                                       |   | Rp0,00 | Juli                                                      |  | Rp436.208.452,00   |                                                                                                                                                                                                                                   |                        |  |  |          |
| Agustus                                                                    |   | Rp0,00 | Agustus                                                   |  | Rp9.676.709,00     |                                                                                                                                                                                                                                   |                        |  |  |          |
| September                                                                  |   | Rp0,00 | September                                                 |  | Rp69.520.300,00    |                                                                                                                                                                                                                                   |                        |  |  |          |
| Oktober                                                                    |   | Rp0,00 | Oktober                                                   |  | Rp201.844.200,00   |                                                                                                                                                                                                                                   |                        |  |  |          |
| November                                                                   |   | Rp0,00 | November                                                  |  | Rp2.500.000,00     |                                                                                                                                                                                                                                   |                        |  |  |          |
| Desember                                                                   |   | Rp0,00 | Desember                                                  |  | Rp2.500.000,00     |                                                                                                                                                                                                                                   |                        |  |  |          |

|                                |        |        |                    |                         |
|--------------------------------|--------|--------|--------------------|-------------------------|
| Jumlah                         | Rp0,00 | Jumlah | Rp6.347.270.026,00 | NIP. 197403252003122004 |
| Tim Anggaran Pemerintah Daerah |        |        |                    |                         |
| No.                            | Nama   | NIP    | Jabatan            | Tanda Tangan            |